

The Economic Development Commission is pleased to present our Bi-annual report of total amount of County Grant Funds expensed in accordance with Amendment 2. The specific reporting is as follows:

- a. Advertising expenses-**\$29,199**
- b. Economic development client projects incentives, including the funding provided to each private and public-sector recipient of funds-**None this reporting period**
- c. A list of each event held by the EDC including the number of participants per event, and a detailed list of expenditures-**None this reporting period**
- d. Travel expenditures-**None this reporting period**
- e. Lobbying organizations-**None this reporting period**
- f. A list of all employees by name, and title-**See Organizational Chart attached**
- g. Total compensation paid to all employees-**\$861,044**
- h. Individual compensation for President & CEO and Senior Director(s)

Title	Employee Name	Salary Oct-Sep	Bonuses	Stipends/Allowances
President & CEO	Lynda Weatherman	\$188,208.38	\$0.00	\$0.00
Sr Director of Marketing and Strategic Initiatives	Trudy McCarthy	\$105,00.00	\$0.00	\$0.00
Sr Director, Business Development	Gregory Weiner	\$105,00.00	\$0.00	\$0.00

- i. Reimbursements to each board member, respectively, by name and nature of reimbursement-
None this reporting period
- ii. The October 1, 2017-September 30, 2018 Brevard County Grant Agreement Bi-Annual Financial Report is attached.

EDC of Florida's Space Coast
 FY17/18 Brevard County Grant Agreement
 Bi-Annual Financial Report

	Grant Funds
Ordinary Income/Expense	
Income	
Brevard County Grant	\$ 1,400,050
Total Income	\$ 1,400,050
 Grant Expense	
Marketing, Communications & Programs	
Advertising and promotional materials	\$ 29,199
Memberships and Sponsorships	\$ 1,109
Marketing and strategic meetings	\$ 11,633
Software and IT support	\$ 20,080
Research data, software, website and tools	\$ 19,644
Facilities & Occupancy	\$ 121,144
General Administration	\$ 19,273
Personnel	
Salaries	\$ 861,044
Employee Benefits	\$ 219,809
Education & Training	\$ 3,443
Payroll Tax & expenses	\$ 78,663
Professional Services	
Audit	\$ 15,500
 Total Expense	\$ 1,400,541
Net Ordinary Income	\$ (491)
Net Income	\$ (491)

Organizational Chart



Board of Directors

**Lynda Weatherman
President & CEO**

Gregory Weiner
Senior Director, Business Development

Trudy McCarthy
Senior Director, Marketing & Strategic Initiatives



Business Development

Elizabeth Huy
Senior Manager,
Business Development

Open
Manager,
Business Development

Jennifer Hashagen
Manager,
Business Development

Cammie Goode
Business Development
Specialist

Marketing & Communications

Sarah Levanti
Manager,
Marketing & Communication

Aymone (Amy) Emanis
Manager,
Research & Multimedia

Pamela Gunthorpe
Manager,
Investor & Community
Relations

Brandi Kemper
Marketing & Events
Coordinator

Executive Office

Brenda Plocharczyk
Senior Manager,
Finance and Operations

Open
Executive Assistant

Kathie Heisey
Administrative Assistant

Brianna Owens
Marketing Assistant P/T