



# EDC of Florida's Space Coast

Annual Financial Report

FY16/17

## Schedule of Brevard County Grant Funds Expended

	<b>Grant Funds</b>
<b>Ordinary Income/Expense</b>	
Income	
Brevard County Grant	\$ 1,400,050
Total Income	\$ 1,400,050
Grant Expense	
Marketing, Communications & Programs	\$ 86,998
Facilities & Occupancy	\$ 110,180
General Administration	\$ 51,861
Personnel	\$ 1,132,411
Professional Services	\$ 18,600
Total Expense	\$ 1,400,050
<b>Net Ordinary Income</b>	\$ 0
<b>Net Income</b>	<b>\$ 0</b>